

2017 Total Commercial Use

Arkansas Headwaters Recreation Area

Year	Rafts	Kayaks	Clients	Staff	Trainees	Gross Receipts - Boating		Total Use Fee		Receipts Per Client	Total People	%	
48,603	43,853	4,750	223,271	-0.27%	46,074	9,156	\$ 15,311,295.59	2.43%	\$ 817,846.90	1.28%	\$ 68.27	278,501	-0.11%
49,165	44,074	5,091	223,878	13.64%	46,148	8,772	\$ 14,948,236.46	18.71%	\$ 807,535.37	17.13%	\$ 66.46	278,798	11.69%
44,524	39,626	4,898	196,998	2.97%	42,055	10,568	\$ 12,592,504.76	4.00%	\$ 689,416.47	2.52%	\$ 63.57	249,621	4.10%
42,916	38,229	4,687	191,307	6.56%	40,705	7,782	\$ 12,107,835.62	8.99%	\$ 672,471.17	8.61%	\$ 62.96	239,794	6.76%
40,828	36,508	4,320	179,535	5.93%	38,332	6,733	\$ 11,109,352.38	16.63%	\$ 619,176.08	11.18%	\$ 61.55	224,600	4.96%
40,874	36,493	4,381	169,486	-18.65%	38,235	6,261	\$ 9,524,926.44	-16.33%	\$ 556,914.49	-19.07%	\$ 55.85	213,982	-17.24%
43,680	40,252	3,428	208,329	-1.34%	42,006	8,237	\$ 11,383,806.52	-2.32%	\$ 688,112.19	-1.17%	\$ 54.33	258,572	-1.35%
44,725	41,115	3,610	211,150	2.56%	42,791	8,181	\$ 11,653,950.46	0.15%	\$ 696,253.34	1.59%	\$ 54.86	262,122	3.02%
43,056	39,981	3,075	205,876	-3.90%	41,268	7,287	\$ 11,636,099.95	-1.00%	\$ 685,381.94	-3.06%	\$ 56.18	254,431	-4.14%
44,687	41,554	3,133	214,232	-10.69%	42,497	8,693	\$ 11,753,266.48	-8.24%	\$ 707,010.50	-10.00%	\$ 54.46	265,422	-10.08%
49,334	45,941	3,393	239,887		46,899	8,380	\$ 12,808,832.76		\$ 785,585.89		\$ 52.98	295,172	

Year	Rafts	Kayaks	Clients	Staff	Trainees	Gross Receipts - Walk & Wade		Total Use Fee		Receipts Per Client	Total People	%	
2017	0	0	2,445	7.28%	1,157	0	\$ 338,999.00	1.36%	\$ 17,913.25	3.00%	\$ 138.65	3,602	6.03%
2016	0	0	2,279	-0.74%	1,118	0	\$ 334,450.00	8.11%	\$ 17,391.35	8.56%	\$ 146.75	3,397	-0.41%
2015	0	0	2,296	4.79%	1,115	0	\$ 309,357.48	3.50%	\$ 16,020.25	1.37%	\$ 134.74	3,411	3.68%
2014	0	0	2,191	-5.76%	1,099	0	\$ 298,884.00	6.45%	\$ 15,803.00	6.80%	\$ 136.41	3,290	-3.24%
2013	0	0	2,325	32.48%	1,075	0	\$ 280,777.50	27.36%	\$ 14,796.43	22.54%	\$ 120.76	3,400	29.23%
2012	0	0	1,755	5.60%	876	0	\$ 220,453.00	6.48%	\$ 12,075.05	3.50%	\$ 125.61	2,631	5.49%
2011	0	0	1,662	7.50%	832	0	\$ 207,032.78	16.00%	\$ 11,666.44	12.69%	\$ 124.57	2,494	6.63%
2010	0	0	1,546	15.37%	793	0	\$ 178,470.13	7.44%	\$ 10,352.90	5.85%	\$ 115.44	2,339	14.43%
2009	0	0	1,340	-12.48%	704	0	\$ 166,110.52	-7.86%	\$ 9,780.33	-7.00%	\$ 123.96	2,044	-13.06%
2008	0	0	1,531	-18.61%	820	0	\$ 180,276.14	-15.75%	\$ 10,516.25	-12.37%	\$ 117.75	2,351	-17.85%
2007	0	0	1,881		981	0	\$ 213,975.68		\$ 12,000.10		\$ 113.76	2862	

Year	Gross Receipts - Activity		Total Use Fee		Receipts Per Client	Total People	%
2017		\$ 1,127,619.42	7.62%	\$ 58,108.54	8.18%	0	
2016		\$ 1,047,827.15	17.56%	\$ 53,715.94	17.68%	0	
2015		\$ 891,342.41	4.26%	\$ 45,644.56	5.31%	0	
2014		\$ 854,885.89	15.29%	\$ 43,343.06	14.17%	0	
2013		\$ 741,515.36	16.26%	\$ 37,963.72	15.65%	0	
2012		\$ 637,782.70	-27.30%	\$ 32,827.45	-26.93%	0	
2011		\$ 877,237.91	-2.32%	\$ 44,925.83	-1.97%	0	
2010		\$ 898,079.46	-3.22%	\$ 45,829.33	-1.55%	0	
2009		\$ 927,934.01	-0.39%	\$ 46,551.97	-0.16%	0	
2008		\$ 931,564.89	5.59%	\$ 46,628.24	5.10%	0	
2007		\$ 882,273.97		\$ 44,363.70		0	

HIKE / BIKE / CLIMB	Year	Clients		Staff	Trainees	Gross Receipts - Activity		Total Use Fee		Receipts Per Client	Total People	%	
	2017		507	10.70%	174	0	\$ 48,799.50	53.24%	\$ 2,811.38	0.00%	\$ 311.90	681	12.75%
	2016		458	38.37%	146	0	\$ 31,845.20	38.57%	\$ 2,164.76	0.00%	\$ 159.06	604	39.17%
	2015		331	-38.01%	103	0	\$ 22,980.80	-32.61%	\$ 1,985.24	-15.56%	\$ 69.43	434	-38.00%
	2014		534	-13.73%	166	0	\$ 34,101.23	-7.37%	\$ 2,351.15	-16.24%	\$ 63.25	700	-12.72%
	2013		619	13.79%	183	0	\$ 36,812.63	5.97%	\$ 2,807.13	4.51%	\$ 59.47	802	11.23%
	2012		544	248.72%	177	0	\$ 34,739.91	607.53%	\$ 2,685.95	158.76%	\$ 63.86	721	229.22%
	2011		156	-30.36%	57	6	\$ 4,910.00	-21.64%	\$ 1,038.00	54.46%	\$ 31.47	219	-2.23%
	2010		224		0		\$ 6,266.00	\$ -	\$ 672.00	\$ -	\$ 27.97	224	

SHUTTLE	Year	Gross Receipts - Activity		Total Use Fee		Receipts Per Client	Total People	%	
	2017		\$ 41,418.04	-10.32%	\$ 3,004.40	-10.80%	\$ -	0	
	2016		\$ 46,182.78	13.10%	\$ 3,368.10	21.98%	\$ -	0	
	2015		\$ 40,833.28	24.79%	\$ 2,761.16	27.30%	\$ -	0	
	2014		\$ 32,722.26	-29.19%	\$ 2,168.98	-6.13%	\$ -	0	
	2013		\$ 46,211.91	121.22%	\$ 2,310.60	121.22%	\$ -	0	
	2012		\$ 20,889.45	-37.58%	\$ 1,044.47	-37.60%	\$ -	0	
	2011		\$ 33,463.76	12.31%	\$ 1,673.76	7.13%	\$ -	0	
	2010		\$ 29,795.18	22.28%	\$ 1,562.40	12.34%	\$ -	0	
	2009		\$ 24,365.50	-8.15%	\$ 1,390.83	-9.79%	\$ -	0	
2008		\$ 26,526.94	-28.76%	\$ 1,541.70	-37.45%	\$ -	0		
2007		\$ 37,235.93		\$ 2,464.80		\$ -	0		

TOTALS	Year	Rafts	Kayaks	Clients	Staff	Trainees	Gross Receipts - Activity		Total Use Fee		Receipts Per Client	Total People	%
	2017	43,853	4,750	226,223	47,405	9,156	\$ 16,868,131.55	2.80%	\$ 899,684.46	1.75%	\$ 74.26	282,784	-0.01%
	2016	44,074	5,091	226,615	47,412	8,772	\$ 16,408,541.59	18.41%	\$ 884,175.52	16.98%	\$ 72.10	282,799	11.57%
	2015	39,626	4,898	199,625	43,273	10,568	\$ 13,857,018.73	3.97%	\$ 755,827.67	2.67%	\$ 69.07	253,466	3.97%
	2014	38,229	4,687	194,032	41,970	7,782	\$ 13,328,429.00	9.12%	\$ 736,137.36	8.73%	\$ 68.37	243,784	6.55%
	2013	36,508	4,320	182,479	39,590	6,733	\$ 12,214,669.78	17.01%	\$ 677,053.95	11.81%	\$ 66.61	228,802	5.28%
	2012	36,493	4,381	171,785	39,288	6,261	\$ 10,438,791.50	-16.53%	\$ 605,547.41	-18.98%	\$ 60.42	217,334	-16.82%
	2011	40,252	3,428	210,147	42,895	8,243	\$ 12,506,450.97	-2.04%	\$ 747,416.22	-0.96%	\$ 59.20	261,285	-1.28%
	2010	41,115	3,610	212,920	43,584	8,181	\$ 12,766,561.23	0.09%	\$ 754,669.98	1.56%	\$ 59.63	264,685	3.20%
	2009	39,981	3,075	207,216	41,972	7,287	\$ 12,754,509.98	-1.06%	\$ 743,105.06	-2.95%	\$ 61.22	256,475	-4.22%
2008	41,554	3,133	215,763	43,317	8,693	\$ 12,891,634.45	-7.54%	\$ 765,696.70	-9.32%	\$ 59.35	267,773	-10.15%	
2007	45,941	3,393	241,768	47,880	8,380	\$ 13,942,318.34		\$ 844,414.48		\$ 57.26	298028		